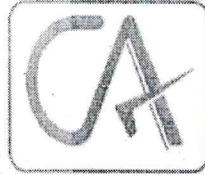


K.V. KRISHNAIAH & Co.,

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Dr.Samuel George Institute of Engineering & Technology		
Darimadugu Village, Markapur, Prakasam (Dt), Andhra Pradesh		
Estimated Income & Expenditure during the Financial Year 2022-23		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	818.57
2	Alumni Contributions	1.75
3	Miscellaneous & Other Income	161.03
	Total	981.35
B	Revenue & Capital Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	608.52
2	Infrastructure Augmentation (capital)	256.50
3	Maintenance of Physical Facilities	100.57
4	Maintenance of Academic Facilities	135.56
5	Faculty Seminar/Workshop/Conferences	3.13
6	Other Expenses	133.57
	Total	1237.85
C	Total Expenditure incurred excluding salary during the Year	629.33


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Dr.Samuel George Institute of Engineering & Technology		
Darimadugu Village, Markapur, Prakasam (Dt), Andhra Pradesh		
Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	807.26
2	Alumni Contributions	1.26
3	Miscellaneous & Other Income	125.06
	Total	933.58
B	Revenue & Capital Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	604.18
2	Infrastructure Augmentation (capital)	196.25
3	Maintenance of Physical Facilities	84.61
4	Maintenance of Academic Facilities	126.63
5	Faculty Seminar/Workshop/Conferences	2.55
6	Other Expenses	115.61
	Total	1129.83
C	Total Expenditure incurred excluding salary during the Year	525.65

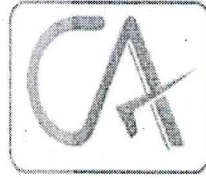

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Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	876.67
2	Alumni Contributions	1.20
3	Miscellaneous & Other Income	59.96
	Total	937.83
B	Revenue & Capital Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	602.81
2	Infrastructure Augmentation (capital)	108.15
3	Maintenance of Physical Facilities	59.58
4	Maintenance of Academic Facilities	123.85
5	Faculty Seminar/Workshop/Conferences	1.06
6	Other Expenses	150.53
	Total	1045.98
C	Total Expenditure incurred excluding salary during the Year	443.17

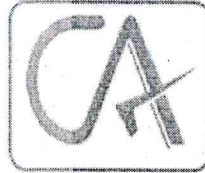

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Darimadugu Village, Markapur, Prakasam (Dt), Andhra Pradesh		
Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	995.81
2	Alumni Contributions	1.30
3	Miscellaneous & Other Income	54.23
	Total	1051.34
B	Revenue & Capital Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	574.49
2	Infrastructure Augmentation (capital)	71.50
3	Maintenance of Physical Facilities	150.86
4	Maintenance of Academic Facilities	137.13
5	Faculty Seminar/Workshop/Conferences	3.78
6	Other Expenses	185.08
	Total	1122.84
C	Total Expenditure incurred excluding salary during the Year	548.35


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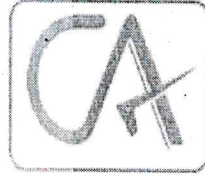




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Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tution Fee	980.43
2	Alumni Contributions	1.50
3	Miscellaneous & Other Income	80.47
	Total	1062.40
B	Revenue & Capital Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	566.48
2	Infrastructure Augmentation (capital)	138.40
3	Maintenance of Physical Facilities	93.60
4	Maintenance of Academic Facilities	123.30
5	Faculty Seminar/Workshop/Conferences	2.24
6	Other Expenses	276.78
	Total	1200.80
C	Total Expenditure incurred excluding salary during the Year	634.32

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